

Appendix A - The DSG Budget Setting Responsibilities

Block	Budget	Description	2017/18 £'Million	Consult with	Set by	Appeal/Final Approval
Schools Block	Local Funding Formula	The funding formula for all Primary and Secondary Schools	224.2	Schools Forum, or all schools where the formula is changed significantly	London Borough of Brent	DfE will check formula for compliance
	De-delegated funding	A restricted list of centrally run services funded by maintained schools giving up a	0.3	Schools Forum (maintained members only)	Schools Forum (maintained member only)	Schools Forum (maintained members only)
	Growth Funding		3.6	Schools Forum	London Borough of Brent	DfE will check growth criteria for compliance
	Former ESG funded services		-	Schools Forum (maintained members only)	Schools Forum (maintained members only)	Schools Forum (maintained members only)
High Needs Block	Place Funding	£10,000 per high needs place in Special settings including Additional Resource	9.0	All Providers	London Borough of Brent - but providers must agree to changes	
	Top Up Funding Rates	Funding rates paid where children occupy Special places. Banded in line with	29.1	Schools Forum	London Borough of Brent	
	Other High Needs Services		16.1	Schools Forum	London Borough of Brent	
Central Block	Former ESG Retained Duties	To help fund Statutory Education Functions formerly funded by ESG	0.4	Schools Forum (maintained members only)	Schools Forum (maintained member only)	Schools Forum (maintained members only)
	Ongoing Central Functions	This includes the admissions service and cost of running the school forum	1.5	Schools Forum	London Borough of Brent	
	Historic Commitments	This includes the School Effectiveness Service,	0.8	London Borough of Brent	London Borough of Brent	
Early Years Block	Early Years Provision	Funding of 2, 3 and 4 year old provision	21.9	Schools Forum	London Borough of Brent	DfE will check formula for compliance
	Early Years Central Services	Can be no more than 5% of the Early Years Block	1.3	Schools Forum	London Borough of Brent	DfE will check formula for compliance

308.1